WESTCHASE DISTRICT COMMUNITY FUND

AGENDA April 16, 2024

TO: THE BOARD OF DIRECTORS OF THE WESTCHASE DISTRICT COMMUNITY FUND AND TO ALL OTHER INTERESTED PERSONS:

Notice is here by given that a meeting of the Board of Directors of the Westchase District Community Fund (the "Corporation") will be held on Tuesday, April 16, 2024, at 7:30a.m., in the Westchase District Conference Room – 10370 Richmond Avenue, Suite 1350, Houston, TX 77042, open to the public, to consider, discuss and adopt such orders, resolutions or motions, and take other direct or indirect actions as may be necessary, convenient, or desirable with respect to the following matters:

- 1. Call to Order.
- 2. Guests. Introduce guests, if any.
- 3. Board Members. Welcome Maria de Jesus Carbajal.
- 4. Westchase District Update Report. Receive a report on Westchase District.
- 5. **Administrative Report.** Review and approve the minutes of last meeting. Review and approve Treasurer's report.
- 6. **Donation Submission(s).** Receive donation request(s), if any, from our community.
 - a. WHAM Spring Dash
- 7. Pillars
 - a. Events
 - i. Corporate Challenge Debrief
 - ii. Trails Without Trash April 20th, 8am
 - iii. School Supply Drive July
 - b. Partnerships
 - c. Social Media
- 8. **Reminder:** Director 2024 Contributions are due.
- 9. Upcoming Board Meetings.
- 10. Adjourn.

Louis Jullien Director





832-708-6601



maria@vemanagement.com



3000 Woodland pk dr. Houston, TX. 77082



glamnglowbyshuy

SKILLS

- Active Listening
- Creativity
- Teamwork skills
- · Confidence in making decisions
- · Problem-Solving
- Computer skills
- · Adaptability and initiative
- Motivational

EDUCATION

HIGH SCHOOL

Ceneval revalidation- High school diploma

BUSSINESS

Anahuac Oaxaca, Mexico.

Maria Carbajal

LEASING PROFESSIONAL, CYCLE INSTRUCTOR & PROFESSIONAL MUA

I am a certified Makeup Artist with 5 years of experience, Cycle Instructor with 3 years of experience and Leasing Agent since September 2022. Strong, creative and amazing customer service skills. I'm a goal getter who has lost 120+ lbs. and growing, improving and evolving is my life commitment.

EXPERIENCE

LEASING PROFESSIONAL

Veritas Equity Management September 2022 - Current

CYCLE INSTRUCTOR

LAFitness

February 2021 - Current

PROFESSIONAL MAKEUP ARTIST

Glamnglow by Shuy CEO 2019 - Current

LANGUAGE

English Spanish

WESTCHASE DISTRICT UPDATE

STREETSCAPES

- Westheimer Streetscape Complete This Year
 - Landscaping installation
- Meadowglen ROW process started, all projects with bike lanes on pause

WOODCHASE PARK

- Movie Nights at Woodchase Park
 - o June 14
 - o June 28
 - o July 12 HCP4
 - o July 19

CAMDEN PARK

- More trees installed (repurposed trees from Beltway 8 landscaping beds)
- Awaiting one more permit from CoH that will impact opening date
- 2025 Opening

MINUTES OF BOARD OF DIRECTORS MEETING OF WESTCHASE DISTRICT COMMUNITY FUND

THE STATE OF TEXAS COUNTY OF HARRIS

The Board of Directors of the Westchase District Community Fund met in an official session, open to the public on Thursday, March 7 at 7:30a.m., in the Westchase District Conference Room – 10370 Richmond Avenue, Suite 1350, Houston, TX 77042. The roll was called of the duly appointed members of the Board, to-wit: Louis Jullien, John Dombrowski, Kimberly Crow, Lisa Iparrea and Keitha Gallien thus constituting a quorum.

- 1. Call to Order by K. Crow Time: 7:35 am
- 2. Guest: NA
- 3. Board Members. Vote to approve Maria de Jesus Carbajal
- 3. Westchase District Update Report: Receive a report on Westchase District.
- **4. Administrative Report:** Review and approve the minutes of the meeting.

Motion to amend approve minutes: L. Iparrea Second: J. Dombrowski Board Vote: unanimous

Motion to approve Treasurer's Report: L. Iparrea Second: K. Gallien Board Vote: unanimous

Motion to ratify: K. Crow Second: C. Eichhorn Board Vote: unanimous

- **5. Donation Submission(s):** Receive donation request(s), if any, from our community. NA
- 6. Pillars:
 - a. Events Corporate Challenge discussion
 - b. Partnerships Seeking Local Board Members
 - c. Social Media -Chris helping to cross promote on multiple social pages
- **7. Reminder:** Director 2024 Contributions are due.
- **8. Upcoming Board Meetings:** April 18
- 9. Adjourn: 8:34a

Keitha Gallien –Acting Secretary

Westchase District Community Fund Profit & Loss January 1 through April 15, 2024

	Jan 1 - Apr 15, 24
Ordinary Income/Expense	
Income	
Direct Public Support	22.2
Business Donor Contributions	200.00
GSP - Programming Events Income	3,000.00
Individual Donor Contributions	175.00
Total Direct Public Support	3,375.00
Investments	
Texpool	24,638.57
Total Investments	24,638.57
Program Income	
Corporate Challenge	
Event Host	2,700.00
Major Sponsor	14,400.00
Team	10,200.00
Corporate Challenge - Other	2,500.00
Total Corporate Challenge	
# # 100 100 100 100 100 100 100 100 100	29,800.00
Total Program Income	29,800.00
Total Income	57,813.57
Gross Profit	57,813.57
Expense	
Administrative	
Website / Paypal	149.14
Total Administrative	149.14
Gsp - Park Programming Expense	1,500.00
Program Expenses Corporate Challenge	4,834.47
Total Program Expenses	4,834.47
Total Expense	6,483.61
Net Ordinary Income	51,329.96
Income	51,329.96

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Westchase District Community Fund Profit & Loss Detail January 1 through April 15, 2024

10:32 AM 04/15/24

Type Date Date Name Name Name Name Name Name Name Ordinary Income Process Process Name Name	Accrual Basis			Salla	salidaiy i dilodgii Apili 15, 2024	2	o, 2024			
Title	Туре	Date	Nun	Name	Memo	ច់	Split	Debit	Credit	Balance
Comparison of the Comparison	nary Income/Expen Income Program Inco Corporate Event H	nse ome Challenge Host								
Major Sports Majo	nvoice	01/24/2024	870	UES Engineering	2024 Corporat		Accounts Rece		400.00	400.00
1014/2022 896 Berna if Accounts Rece 40000 1014/2022 1014 Donotrovals Major Sponsor 1014/2022 895 Berna if Accounts Rece 40000 1014/2022 1014 Donotrovals Major Sponsor 1014/2022 895 Mestaco Grounds Major Sponsor 1014/2022 895 Mestaco Grounds Major Sponsor 1014/2022 895 Mestaco Grounds Major Sponsor 1014/2022 895 Mestaco Edin Property IT. 2024 Corporate Ch. Accounts Rece 995000 1014/2022 895 Mestaco Edin Property IT. 2024 Corporate Ch. Accounts Rece 995000 1014/2022 895 Mestaco Edin Property IT. 2024 Corporate Ch. Accounts Rece 995000 1014/2022 895 Mestaco Edin Property IT. 2024 Corporate Ch. Accounts Rece 995000 1014/2022 895 Mestaco Edin Property IT. 2024 Corporate Ch. Accounts Rece 995000 1014/2022 895 Mestaco Edin Property IT. 2024 Corporate Ch. Accounts Rece 995000 1014/2022 895 Mestaco Edin Property IT. 2024 Corporate Ch. Accounts Rece 995000 1014/2022 895 Mestaco Edin Property IT. 2024 Corporate Ch. Accounts Rece 995000 1014/2020 1014/2022 895 Mestaco Edin Property IT. 2024 Corporate Ch. Accounts Rece 995000 1014/2020 10	TVOICE TVOICE	02/16/2024	0/0 885	FI Tiermo Cantina	Corporate Ch		Accounts Rece		400.00	1 000 00
Major Sportsor	voice	03/14/2024	830	Bema IT	Corporate Ch		Accounts Rece		400.00	1,400.00
Major Sponsor	nvoice	03/14/2024	891	Woodbranch Manag	Corporate Ch		Accounts Rece		400.00	1,800.00
Total Event Host Major Sponsor Occurate Recent Host Accounts Recent Sponsor 9950.00 Major Sponsor 01/24/2024 865 Camden Property Tr 2024 Corporat. Accounts Recent Sponsor 9950.00 01/24/2024 865 Camden Property Tr 2024 Corporat. Accounts Recent Sponsor 9950.00 01/24/2024 865 Househor Community. 2024 Corporat. Accounts Recent Sponsor 3,000.00 01/24/2024 869 Househorse Engine Tright Accounts Recent Sponsor 3,000.00 02/21/2024 875 Yilf-All Tright Sponsor Corporate Ch Accounts Recent Sponsor 950.00 03/07/2024 87 Price Recent Sponsor Accounts Recent Sponsor 950.00 10/24/2024 87 Price Recent Sponsor Accounts Recent Sponsor 950.00 10/24/2024 87 Price Recent Sponsor Accounts Recent Sponsor 950.00 10/24/2024 87 Price Recent Sponsor Accounts Recent Sponsor 950.00 10/24/2024 87 Binkley & Barfield 2024 Corporate Ch Acco	nvoice Deposit	03/22/2024 03/22/2024	892	Westco Grounds Ma John Dombrowski	Corporate Ch Deposit		Accounts Rece Amegy WD Co		400.00 500.00	2,200.00 2,700.00
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1741/2024 859 Shah Sankini	nvoice	01/24/2024	, oo	Dono-Downon Engin	2024 Corporat		Accounts Rece		3,000.00	9,830.00
Colorate Charles	Invoice	01/24/2024	98	Shah Smith Associa	2024 Corporat		Accounts Rece		950.00	7.750.00
C206/2024 875 YMCA International Corporate Ch A Amegy WD Co	Invoice	02/06/2024	873	LJA Engineering	Corporate Ch		Accounts Rece		950.00	8,700.00
Display	Invoice	02/06/2024	875	YMCA International	Corporate Ch	×	Accounts Rece	0.00	4	8,700.00
10 10 10 10 10 10 10 10	Deposit	02/21/2024	S S	Westchase District	Comprete Ch		Amegy WD Co		950.00	9,650.00
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Total Major Sponsor	nvoice	03/18/2024	893 ACH	HRGreen Westchase District	Corporate Ch		Accounts Rece		950.00	13,450.00
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03/7/2024 886 American Corporate Ch Accounts Rece 400.00 03/14/2024 889 Granite Properties, I Corporate Ch Accounts Rece 400.00 03/14/2024 892 Pape-Dawson Engin Corporate Ch Accounts Rece 400.00 03/19/2024 894 DBR Inc Corporate Ch Accounts Rece 1,600.00 03/19/2024 894 DBR Inc Corporate Ch Accounts Rece 400.00	nvoice nvoice	02/29/2024	- 6 8 8 8	American InterConti	Corporate Cir		Accounts Rece		400.00	4,900.00
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03/18/2024 892 Pape-Dawson Engin Corporate Ch Accounts Rece 1,600.00 1,600.00 03/19/2024 894 DBR Inc Corporate Ch Accounts Rece 400.00	nvoice	03/14/2024	688	Westchase Creek A	Corporate Ch		Accounts Rece		400.00	6,400.00
: 03/19/2024 894 DBR Inc Corporate Ch Accounts Rece 400.00	nvoice	03/18/2024	892	Pape-Dawson Engin	Corporate Ch		Accounts Rece		1,600.00	8,000.00
	nvoice	03/19/2024	894		Corporate Ch		Accounts Rece		400.00	8,400.00

Westchase District Community Fund Profit & Loss Detail January 1 through April 15, 2024

Accrual Basis

10:32 AM 04/15/24

Туре	Date	Num	Name	Memo	访	Split	Debit	Credit	Balance
ANA	03/22/2024 03/28/2024 04/01/2024	896 897	Odyssey Engineerin DBR Inc Hunton Group	Corporate Ch Corporate Ch Corporate Ch		Amegy WD Co Accounts Rece Accounts Rece		400.00 400.00 1,000.00	8,800.00 9,200.00 10,200.00
Total Team	Feam						0.00	10,200.00	10,200.00
Corpo	Corporate Challenge - Other 02/29/2024 88:	Other 883	Thompson Engineeri	Award Presen		Accounts Rece		2,500.00	2,500.00
Total	Total Corporate Challenge - Other	ge - Other					0.00	2,500.00	2,500.00
Total Cor	Total Corporate Challenge						0.00	29,800.00	29,800.00
Total Program Income	n Income						0.00	29,800.00	29,800.00
Total Income							0.00	29,800.00	29,800.00
Gross Profit							0.00	29,800.00	29,800.00
Expense Program Expenses Corporate Chall 04/I 04/I 04/I 04/I	se Gram Expenses Corporate Challenge 04/02/2024 04/02/2024 04/05/2024	040124 7-163 4052024 4052024 103022	Me'n My Pal Portraits FastSigns 1st Response Medic Extreme Climbing LLC salata - salad kitchen	Photo Booth 2 Sponsor Sign 2024 CC 2024 CC Obst 2024 CC Lunch		Accounts Paya Accounts Paya Accounts Paya Accounts Paya Accounts Paya	1,000.00 502.47 432.00 300.00 2,600.00		1,000.00 1,502.47 1,934.47 2,234.47 4,834.47
Total Cor	Total Corporate Challenge					'	4,834.47	0.00	4,834.47
tal Prograr	Total Program Expenses					. ,	4,834.47	00:00	4,834.47
Total Expense							4,834.47	0.00	4,834.47
Net Ordinary Income							4,834.47	29,800.00	24,965.53
						•	4,834.47	29,800.00	24,965.53

	202	20	202	21	20	22	20	23	20	24
	Budget	Actual	Budget	Actual	Budget	Actual*	Budget	Actual*	Budget	Actual*
Income:										
Donation Income:	1,000	50,995	1,000	544	500	660	500	290	300	375
Program Income:										
Corporate Challenge	30,000	18,300				18,550	25,000	22,700	25,000	
Other/Legislative Breakfast	3,000	1,445	2,500	2,238	2,500	2,370	2,500	120		
Other/Whole Foods										
Corporate Donation - W Foods / Cantina L.										
Misc. Income	100		100	414	100			25		
Grant Income						1,000	1,000	1,000	1,000	
Interest Income	20	16	20	6	20					
Total Income	34,120	70,756	3,620	3,202	3,120	22,580	29,000	24,135	26,300	375
Expenses:										
Administrative (filing and bank fees):	100	93	100		100					
Marketing / Supplies	600	30	500			751	500	234	300	
Professional (audit & tax)	4,000	4,000	4,250	3,000	4,250	5,500				
Insurance	750	716	750	752	750		750	790	800	
Legal						255	250			
Grant Application Fees										
Website / Paypal	2,025	3,267	100		100		150	133	150	149
Trail Equipment										
Program Expenses:										
Corporate Challenge	10,000	471				10,160	11,500	9,436	11,000	
20th Anniversary / Leg Bkf. / other	1,000		1,000	930	1,000	1,161	1,250			
Other - W Foods / Public Art										
Total Expenses:	18,475	8,578	6,700	4,682	6,200	17,826	14,400	10,592	12,250	149
Donations:	15,000	65,315	5,000	5,414	5,000	10,077				
Quillian Center		55,515	3,000	5,121	3,000	20,011	6,750	7,100	7,000	
Spring Dash							1,500	2,000	2,000	
Bayou City Ballet							1,800	2,000	2,000	
nonPareil							1,500	1,000	1,000	
HPD							250	-	2,000	
Farmers Market							1,000	1,000	1,000	
Other							_,	,	_,::0	
Total Donations:							12,800	13,100	13,000	-
Surplus / Deficit:	645	(3,137)	(8,080)	(6,893)	(8,080)	(5,324)	1,800	443	1,050	226
outplacy seriete	043	(3,137)	(0,000)	(0,033)	(0,000)	(3,32-1)	1,000		1,030	
Asset - Cash in Bank:		25,783		18,052		10,500		10,787		11,431

Name of Organization	West Houston Assistance Ministries
Is your organization a 501c3?	Yes
Non-Profit Federal ID Number	76-0001309
Contact Name and/or Title	Mark Brown CEO
Cell Phone Number	8323412440
Office Phone Number	7137802727
Alternate Contact Information	Mercedes Santos-Garay, Chief Development Officer
Contact Email	msantosgaray@whamministries.org
Address	PO Box 421639 Houston, Texas 77242-1639
Please tell us a little about your organization (History and Mission)	Founded in 1982, West Houston Assistance Ministries (WHAM) is a nonprofit organization dedicated to empowering our struggling neighbors. WHAM offers free assistance to families in need to meet their basic needs and promote self-sufficiency. WHAM's core mission revolves around empowering and transitioning neighbors from crises to self-sufficiency by providing essential services such as nutritious food, short-term financial assistance, housing support, medical resources, education, and job readiness programs. For over 40 years, WHAM has been a beacon of hope for struggling families. We go beyond simply meeting basic needs; we provide a comprehensive approach, offering everything from healthy food and emergency shelter to financial assistance, job training, vocational and even adult literacy opportunities i.e. ESL and GED classes. This holistic approach tackles the root causes of poverty, equipping individuals with

the tools they need to thrive.

Every week, WHAM helps hundreds of families facing unexpected challenges. Whether it is a job loss, medical bills, or simply living paycheck to paycheck, we are here to support them through difficult times. Our personalized case management services, launched in 2021, have shown incredible results – a staggering 85% of families maintain stable housing after completing our programs.

The impact of WHAM is undeniable. In 2023 alone, we served over 139,000 individuals (duplicated services) through our diverse programs, a testament to the tireless efforts of our dedicated staff and over 1600 volunteers. Together, we are transforming lives, one family at a time.

When are you in need of the donation?

We would like to request a \$2500 sponsorship for our upcoming annual Spring Dash, featuring our family-friendly 5K/1K run that you have generously supported for the past 5 years! The race is scheduled for May 18, 2024, at 8am in the Westchase District Trails; the event will kick off and conclude at WHAM.

What is the amount requested?

\$2,500

Please be specific on what the donation will benefit or how it will be used.

Your grant sponsorship would enable us to continue our crucial support for families in crisis. Funds will go towards addressing their basic needs, and operating our many programs offering food, clothing, past due rent/mortgage assistance, and utilities.

We provide short-term financial assistance to struggling families in nine zip codes around and including 77042, which covers the Westchase business district. By preventing imminent eviction or utility disconnections, we aim to help these families regain stability and achieve self-reliance. These, together with our long-term self-sufficiency initiatives, such as adult literacy and employment services empower individuals to secure new employment opportunities or recover from unexpected crises; this increased economic stability for

neighborhood families ultimately benefits neighbors in the Westchase District, your businesses, and the broader community in which you operate – lowering homelessness, food insecurity, and poverty which can lead to littering, foreclosures, and urban blight.

We hope this fun family event will bring the community together to

We hope this fun family event will bring the community together to help that same community in its most desperate times!

Have you applied for a donation from WDCF previously? If Yes – please list when/for what.

Yes. We applied from support from the Westchase District Community Fund (WDCF) and we received sponsorship of \$1500 in 2019, \$1500 in 2020, \$1500 in 2021, \$1500 in 2022 and \$2000 for our Spring Dash in 2023.

Are you publicizing this event? If so – What exposure would you be willing to provide the WDCF.org?

Yes, we are marketing the event on our social media pages, emails, and website.

A \$2500 Spring Dash race event sponsor will receive the following benefits:

- Sponsor race registration for 10 WHAM clients
- Opportunity to include marketing material or promo item in runner swag bags
- 10x10 booth space at event (space only)
- Priority sponsorship recognition/logo placement on race shirt
- Sponsor recognition on WHAM website and ItsYourRace.com registration site
- Sponsor recognition on event-related emails and post event newsletter
- Up to two social media mentions on WHAM social media feeds
- 10 complimentary race entries for sponsor

We hope to get a favorable response from you and as soon as we hear from you, we will add your logo and start recognizing you as a sponsor online on our website, on the ItsYourRace Registration portal, and in oud email newsletters that we are sending out every week promoting the event.



SATURDAY | APRIL 20, 2024 | 8am-10am

Robinson-Westchase Neighborhood Library | 3223 Wilcrest Dr.

REGISTER TODAY

westchasedistrict.com/trailswithouttrash



Recruit a group of volunteers from your company or organization, your friends and family, or come by yourself. Register online.



Show up together on April 20 and help clean up litter on the Westchase District trail system.



Help keep the trail beautiful. It's used by joggers, cyclists, dog walkers and pedestrians daily.

SCAN TO REGISTER







		Box Locations						
Drop Off	Pick Up	Co. Name	Address	Ste	Contact	Phone #	Email	Notes
EM		American Intercontinental University	9999 Richmond Ave		Nicole Bent Jones	832-201-3644	NJones2@aiuniv.edu	
JD		Big Johns Ice House	12640 Briar Forest Dr		Kimber/Heather	281-497-3499	kimber12849@aol.com	
JD		BioUrja	1500 CityWest Blvd.	700	Lisa Gaston	832-775-9000	frontdesk@biourja.com	2 Boxes
JD		Boxer Property	9900 & 9950 Westpark Drive	106	LaDonna Nicholas		<u>LaDonna.Nicholas@boxerproperty.com</u>	2 Boxes (9900 & 9950 Westpark)
кс		Dorothy Paul, DDS	2500 Tanglewilde St (South Tower)	498	Erika Gutierrez	713-977-1010	reception@dorothypauldds.com	South Tower
EM		EHRA	10011 Meadowglen Ln		Cassie Faber	713-337-7467	cfaber@ehra.team	
JD		First Tee Pub	12589 Whittington Dr		Kimber Becker	281-556-1691	kimber12849@aol.com	
			10370 Richmond Ave & 10350		Ashley Adams / Jason			
LJ		Hines	Richmond Ave		Nguyen	713-780-0200	ashley.adams@hines.com	2 Boxes (10370 & 10350 Richmond)
							jennifer.keating@hines.com	
KC		Karya Management - One Westchase Center	10777 Westheimer Rd	125	Heather McGullam	713-975-8670	owcmgr@karyamanagement.com	
EM		LAN	2925 Briarpark Dr	400	Jamie Campbell	713-266-6900	JEBaker@lan-inc.com	
			10700 Richmond Ave & 3200					2 Boxes (10700 Richmond & 3200
EM		Lee & Associates	Wilcrest	125	Cheri Rife	713-660-1167	crife@lee-associates.com	Wilcrest)
						281-306-0240 x		
KC		Odyssey Engineering Group	2500 Tanglewilde St	300	Brian Tumey	480	btumey@odysseyeg.com	
JD		Payments Gallery	10822 Westheimer Rd		Todd Sagissor	832-781-4644	service@paymentsgallery.com	
					Natasha Tillman & Alfred	713-278-8711 x		
KC		Premier America CU	9630 Westheimer Rd	850	Berrones III	4834	natasha.tillman@premieramerica.com	
KC		Raba Kistner	3602 Westchase Dr		Sofian Sheikh	713-996-8990	ssheikh@rkci.com	
EM		Stream Realty - Office Building	10111 Richmond	180	Corinna Bozeman	713-789-5500	cbozeman@streamrealty.com	
						713-789-2444 x		
?		Subsurface Consultants	10700 Richmond Ave	325	Cathy Jankovic	242	cjankovic@scacompanies.com	
JD		Torchy's Tacos	2675 Wilcrest Dr		Heidi Noel	813-503-9141	westchase@torchystacos.com	
EM		Transwestern	2000 W. Sam Houston Pkwy S	175	Tracey Munniks	713-952-1900	tracey.munniks@transwestern.com	2 Boxes (drop off both to suite 175)
JD		Westchase Creek Apartments	3000 Woodland Park Dr		Ruha Vohra	281-497-8613	ruha@vemanagement.com	,
		, , , , , , , , , , , , , , , , , , , ,			Patty Phillips & Chris			
LJ		Woodbranch	10375 Richmond Ave		Juckes	713-954-4902	pphillips@woodbranch.com	
IJ		Alief ISD	4250 Cook Rd.		Julia Andrews	281-498-8110	julia.andrews@aliefisd.net	
LJ		Petco	10911 Westheimer Rd		Antonio Williams	713-972-1244	1449s@petco.com	
								13 Boxes, Jesus to bring supplies to
								WHAM on Aug 1, WDCF Board
								Members bring back boxes, Angela
IJ		Brixmor - Tanglewilde Shopping Center			Norma Aleman	713-660-4349	norma.aleman@brixmor.com	taking over after Norma leaves

Drop Off Pick Up
John John
Kimberly Keitha
Louis Dozie
Evelyn